

APP Supplemental Procurement Plan for FY 2018

| Code (PAP) | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|----------------|--------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | Ads/ Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Automatic Polyvinyl Chloride (PVC) Identification Card Printing Machine | HRAD | Shopping | Nov-18 | | | | 2018 COB | 300,000.00 | | 300,000.00 | To be used by HRAD for the printing of employees' ID bearing the new PDIC logo. With approved budget reallocation to cover the procurement. |
| 2 | Procurement of Standees and Decals using the new PDIC logo | PPD | Public Bidding | November - December 2018 | | | | 2018 COB | 9,175,000.00 | 9,175,000.00 | | Display of decals and standees in banks head offices and branches will contribute to the increase public awareness. Budget was realigned from CAG's approved advertising budget to ASG's Printing and Binding budget |
| 3 | PS-General Services - Change of safe combination of TG's 3-drawer filing cabinet | GSD | Negotiated Procurement - Small Value | Nov-18 | | | | 2018 COB | 500.00 | 500.00 | | The amount of P500 was realigned from CSD Travel Expenses-Local to GSD Professional Services-General Services |

DEFINITION

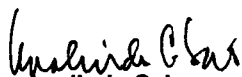
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects

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10/31/2018 (29th Update)

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